

Morgan School District

CZ Supplement Not Supplant - Title One ESSA

Teachers

Teacher staffing is allocated using a staffing ratio and student enrollment. We have a staffing ratio for elementary, junior high and high schools. Title One eligibility is not a factor in the staffing allocation. Title One funds may be used to supplement this allocation.

School Learning Materials

District supply and textbook budgets are allocated to schools using per student allocations. Title One funds may be used to supplement this allocation

Principals

Principals are allocated one per location at both the elementary and secondary levels. Title One funding is not used to supplement this allocation.

Secondary Assistant Principals

Assistant principals at the secondary level are allocated one per location. Title One funding is not used to supplement this allocation.

Elementary Assistant Principals

Assistant principals at the elementary level are allocated using a formula that includes student enrollment, free lunch percentage, mobility percentage, and number of special programs. Title One funding is not used to supplement this allocation.

Secondary Intern Administrators

Intern administrators at the secondary level are allocated using a formula that includes student enrollment, free lunch percentage, and mobility percentage. We have a finite number of secondary intern administrators at the high school level and at the junior high level. Title One funds may be used to supplement this allocation.

Elementary Intern Administrators

Intern administrators at the elementary level are allocated using a formula that includes student enrollment, free lunch percentage, mobility percentage, and number of special programs. We have a finite number of elementary intern administrators at the elementary level. Title One funds may be used to supplement this allocation.

Counselors

Counselor staffing to secondary schools is determined using a staffing ratio formula based on student enrollment to ensure that every student benefits from direct services in areas of academic planning, life skill development, and social emotional needs. Title One funding is not used to supplement this allocation.

Comprehensive Guidance Clerks

Comprehensive guidance clerks are allocated to schools using a staffing ratio based on school enrollment. Title One funding is not used to supplement this allocation.

Comp Guidance

Comprehensive guidance supply fund are allocated to schools using an enrollment formula related to school enrollment.

Supply Budget

Title One funds are not used to supplement this allocation.

School Social Workers

School social worker staffing to schools K-12 is determined using a staffing formula based on enrollment in conjunction with the allocation of school psychologists to ensure that every school has equitable access to appropriate mental health personnel.

School Psychologists

School psychologists are allocated to provide school psychology and assessment services at each of Granite's schools based on their enrollment and in conjunction with the allocation of school social workers to ensure that every school has equitable access to appropriate mental health personnel.

Literary Coaches

Elementary schools are allocated one Literacy Coach to work with kindergarten through third grade teachers.

School Technology Specialists

All district elementary schools are allocated 0.5 FTE of School Technology Specialist services. Some schools choose to use additional funding, including Title One funding, to pay for an additional 0.5 FTE of School Technology Specialist services.

Elementary Library Media Clerks

All elementary schools are given an allocation of Elementary Library Media Clerk hours. The number of hours given to each school is based on the school's enrollment.

Library Media Education Technology Specialists

Library Media Educational Technology Specialist are allocated one per secondary school. Title One funding is not used to supplement this allocation.

Secondary Library Media Clerks

All secondary schools are given an allocation of Library Media Clerk and Technology Break/Fix Media Clerk hours. The number of hours given to each school is based on the school's enrollment.

School Technology Equipment

All district schools are provided an initial teacher computer, projector, and audio enhancement package for all classrooms. It is the school's responsibility to refresh audio visual equipment. The district refreshes teacher computers. The district also funds one computer lab per school. Secondary math and English language arts teachers at all secondary schools were provided a Chromebook cart. All other content area teachers in secondary schools are able to apply for additional classroom technology each year.

All schools are allocated funds referred to as the Technology budget. The amount allocated to each school is based on student enrollment. This money can be used to purchase textbooks, instructional materials, software, hardware, and other technology-related items. Some schools use Title One funds to make additional technology purchases at their schools.

School District Methodology for Supplement Not Supplant
Morgan School District FY18

School Per student Costs	Enrollment	All Staff FTE's 4116	Professional Dev 73	Technology and Supplies 242	Additional Necessary Costs 1235	Total
Morgan Elementary	771	3,173,436.00	56,283.00	186,582.00	952,185.00	4,368,486.00
Mtn Green Elementary	674	2,774,184.00	49,202.00	163,108.00	832,390.00	3,818,884.00
Morgan Middle School	737	3,033,492.00	53,801.00	178,354.00	910,195.00	4,175,842.00
Morgan High School	901	3,708,516.00	65,773.00	218,042.00	1,112,735.00	5,105,066.00
Total	3083	12,689,628.00	225,059.00	746,086.00	3,807,505.00	17,468,278.00

FY18 Revenue

18,644,345	Total Revenue
524,541	Less Federal Program Revenue
18,119,804	State and Local Revenue

FY18 Expenditures

% to total Expenditures

17,468,278	Total Expenditures Including Federal Programs	
12,689,628	Salaries and Benefits	73%
225,059	Professional Development	1%
746,086	Technology	4%
3,807,505	Additional Costs	22%
17,468,278		100%